

FOCUSED ON ENERGY EQUITY

We couldn't be prouder of our staff's work in 2024. We energized our fourth community solar project (at the Good Shepherd Lutheran Church), managed our fourth annual Solarize campaign, deployed solar on low-income residences, and forged new partnerships. If you want to support our mission we hope you'll reach out and work with us to align with your goals!

Mason Rolph, Executive Director mason@olysol.org

THANK YOU SPONSORS!





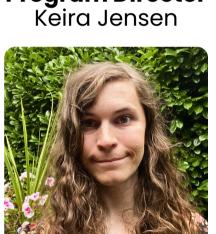


STAFF

Executive Director Mason Rolph



Program Director Keira Jensen



Program Director Ben Silesky



Outreach Director Lana Rae Jarvis



INTERNS Elexis Kalar & Iggy Rey Cello





2024 METRICS



15.2 Million Dollars

of Solar, Battery, and EV Charger Grant Funding Awards



1.6 Megawatts

Total Solar Capacity Installed



101 Projects

90 residential, 11 commercial solar installations



4.7 Megawatts

Solar Capacity in our Pipeline

SOLAR DONATIONS

Our community solar model allows community members to donate solar units to benefit local nonprofit organizations. Our Hummingbird, Sunflower, and Thurgood Marshall projects all generated revenue for local nonprofits in 2024! We're proud to support these organizations with solar power:

TOTAL DONATIONS	\$ 25,030.66
Friends of the Olympia Farmers Market	\$ 2,836.70
Olympia Mutual Aid Partners	\$ 756.00
Olympia Symphony Orchestra	\$ 355.00
The Hawk Foundation	\$ 416.00
Homes First	\$ 12,902.90
Media Island International	\$ 480.00
Dispute Resolution Center	\$ 438.00
Thurston Climate Action Team	\$ 670.00
Hands On Childrens Museum	\$ 1,276.00
Centro Integral Educativo Latino de Olympia (CIELO)	\$ 416.00
Olympia Community Solar	\$ 897.26
Thurston County Food Bank	\$ 1,376.20
Salmon Defense	\$ 635.00
Garden Raised Bounty (GRUB)	\$ 697.00
Capitol Land Trust	\$ 738.60
Olympia School District	\$ 140.00

SOLARIZE

2024 was a great year for our residential program, Solarize. We expanded the geographic reach of our campaign while working with new partners and coordinating with local electrification programs.

- Ensured 90 homeowners received discounted group purchase rates on solar installation, resulting in a total of 877 kW DC of solar capacity installed.
- Brought Solarize to new communities by partnering with Kicking Gas in Island County, Sustainable Living Center in Walla Walla, Sustainable Connections in Whatcom County, The City of Kenmore in King County, and continuing last year's partnership with Skagit Valley Clean Energy Alliance in Skagit County.
- Helped provide home energy audits to 31 residents of Whatcom, Skagit, and Walla Walla County.

Coming Up in 2025:

In addition to bringing Solarize back to the communities mentioned above, we're expanding to the Cities of Issaquah, Sammamish, Kirkland, Bellevue, Redmond, and Mercer Island!



Pictured: Ben giving a solarize presentation in Kenmore City Hall.

\$5.4 MILLION DOLLAR GRANT AWARDED TO THE NISQUALLY TRIBE



Last year we partnered with the Nisqually tribe to create a greenhouse gas inventory and detailed climate emissions mitigation plan. Using these materials the Tribe applied for and was awarded a \$5.4 million grant from the EPA's Climate Pollution Reduction Grants (CPRG) program.

In the coming year we will continue in our partnership with the Tribe as they begin to enact their mitigation plan, supporting their installation of solar panels and electric heat pumps at tribal facilities and homes







GRANT AND PROJECT DEVELOPMENT

In 2024 we provided clean energy grant and project management services to organizations around the state, including our latest community solar project!



WEST MASON FIRE DISTRICT 16

Secured two grants to fund 36 kWs of solar on this rural fire station. The project will reduce the department's energy costs by \$3,400 dollars each year. The department posted on their message board "Solar project 100% grant funded!"



THE EVERGREEN STATE COLLEGE

Assisted a student-led effort that successfully secured funding through the College's Clean Energy Committee. The 94 kW array was installed on the Recreation Pavilion near the sports fields. We celebrated with a ribbon cutting in October.



LUTHERAN CHURCH OF THE GOOD SHEPHERD

Completed a 172 kW system that offsets 100% of the church's energy. The project's benefits are dedicated to the Thurston County Food Bank. Funding was provided by the WSU Energy Program.

YELM COMMUNITY CENTER

Completed a 37.5 kW solar array and battery storage system that offsets 96% of the Center's energy. The solar was completed this past summer and is just awaiting the battery delivery.



Secured funding to install solar on the O-street community in Vancouver WA. The 48 kW system was installed last fall. The nonprofit sponsored village provides housing for community members experiencing houselessness.

HOMES FIRST

Completed a 25 kW system for a new Women's Oxford house in Tumwater this year (Homes First solar project #18). We've helped Homes First secure funding for three additional solar installations in 2025.

WINTHROP LIBRARY

Secured funding from the
Department of Commerce for the
Town of Winthrop's public library in
the North Cascades. The 78 kW
array was completed in July and
will save the town an average of
\$15,000 each year.











OLYMPIA LITTLE THEATRE

Secured funding for 24 kWs of solar that now helps the 104 year old Olympia Little Theatre reduce operating costs and keep ticket prices low.



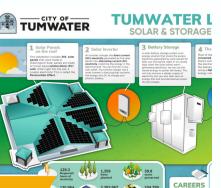
ORTING VETERANS VILLAGE

Developed and secured funding to install solar at the Orting Village. The 119 kWs of solar spread across 36 veteran-occupied tiny homes will reduce the village's operating costs by \$20,000 per year. The residents were very excited!



CITY OF OLYMPIA

Secured funding to install a solar array on the Olympia Fire Department #1. The project will be constructed this spring. We'll continue to provide the city with clean energy grant and project services for 2025.



CITY OF TUMWATER SOLAR + STORAGE FEASABILITY STUDY

Supporting the City of Tumwater to conduct solar and battery feasibility studies on four city buildings. The buildings may become energy resilient shelters in the future!

UNITED CHURCHES OF OLYMPIA

Supporting the historic Church to manage a solar and battery installation this spring. Undergoing a large renovation, the electrified church will serve as an energy resilient shelter.

NISQUALLY WASTEWATER, SPIRIT CENTER, AND HEADSTART PROJECTS

Our team collaborated with the Nisqually tribe to secure funding for three commercial solar installations totalling 280 kWs of solar. The installations will reduce the Tribe's operating costs and emissions.

YAKIMA COUNTY SOLAR

Our team collaborated with Yakima County to secure more than three million dollars for solar installations on ten public buildings. The 1,423 kWs of solar will significantly reduce the county's operating costs.

TACOMA COMMUNITY HOUSE

Located in the Hilltop community of Tacoma, this nonprofit is an immigrant and refugee service provider. We worked with the Community House to secure funding for a 122 kW solar installation that will provide 70% of their power needs.











CANTERBURY MANOR

Operated by the Episcopal
Retirement Communities, this
Bremerton elder's facility has
secured two grants to fund a 143 kW
solar installation. The installation will
occur this spring.



SAN JUAN PUBLIC HOSPITAL DISTRICT #1

Our team partnered with Cascadia Renewables to conduct solar plus battery feasibility studies for two EMS facilities on San Juan Island. The studies identified that both sites have good potential!



NETWORK TACOMA

Two fourplexes (eight units total) of transitional housing for houseless families secured funding for solar. The solar installation will directly reduce the energy burden of families occupying the units.



COMMUNITY SOLAR PROJECTS



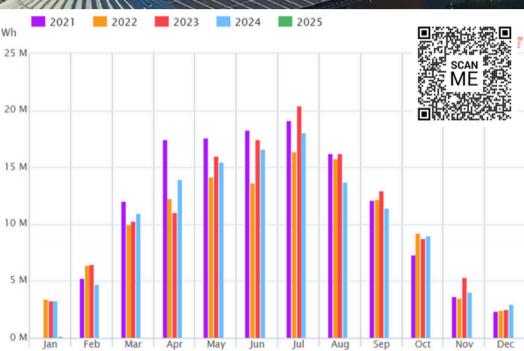
GOOD SHEPHERD COMMUNITY SOLAR

In partnership with Good Shepherd Lutheran Church and Puget Sound Solar we completed installation of our newest community solar project. This 330 panel array supplies 100% of the church's annual electrical needs and was made possible by funds from WSU's Community Solar Expansion Program. All of the revenue generated by this installation goes to support the Thurston County Food Bank.

We celebrated the array coming online with a "Switch Throwing" ceremony at the church this past August during their annual Eco-Fair!

Thank you to all of our partners that helped make this project possible!





Opening Balance: \$3,676 2024 Electricity Revenue: \$15,340

2024 Expenses: \$6,092
Withheld for 2025 Expenses: \$1,564
Net Income: \$11,360

Number of Solar Units: 710

Revenue Per Solar Unit: \$16.00





Opening Balance: \$5,966 2024 Electricity Revenue: \$10,917

2024 Expenses: \$3,257
Withheld for 2025 Expenses: \$4,582
Net Income: \$9,044

Number of Solar Units: 476 **Revenue Per Solar Unit:** \$19.00





2023 + 2024 Electricity Revenue: \$20,780

2024 Expenses:

Withheld for 2025 Expenses:

Net Income:

Number of Solar Units:

Revenue Per Solar Unit:

\$3,111

<u>\$2,661</u>

\$15,008

536

\$28.00

THANK YOU DONORS!

The Tides Foundation The Tharp Family The Moon Family **Trudy Soucoup Brian Wilcox** Nisqually Charitable Fund **A&R Solar Employees Community Foundation** of the South Puget Sound Olympia Federal Savings Mismatched Socks Fund Jon Lange Janine Lange Howard Lamb Jaime Sasse **Jason Duensing** Alan Blackstock **Chris Yockey** Mike Pogorzelski John Rolph Richard Moon Lee Ann Gekas Ruby Moore-Bloom Frank Turner Lillian & Douglas Ryan EJ Zita Randi Covin Mary Beth Lang

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2024 BOARD OF DIRECTORS

Katrina Taylor





Adam Harrison



Connor Tibke





Interested in volunteering on our board? Reach out to info@olysol.org



IN LOVING MEMORY



KIRK L HAFFNER

October 18th 1963 - July 20th 2024



THANK YOU!

Olympia Community Solar info@olysol.org (360) 481-4020

The Orting Veterans Village Solar Installation

